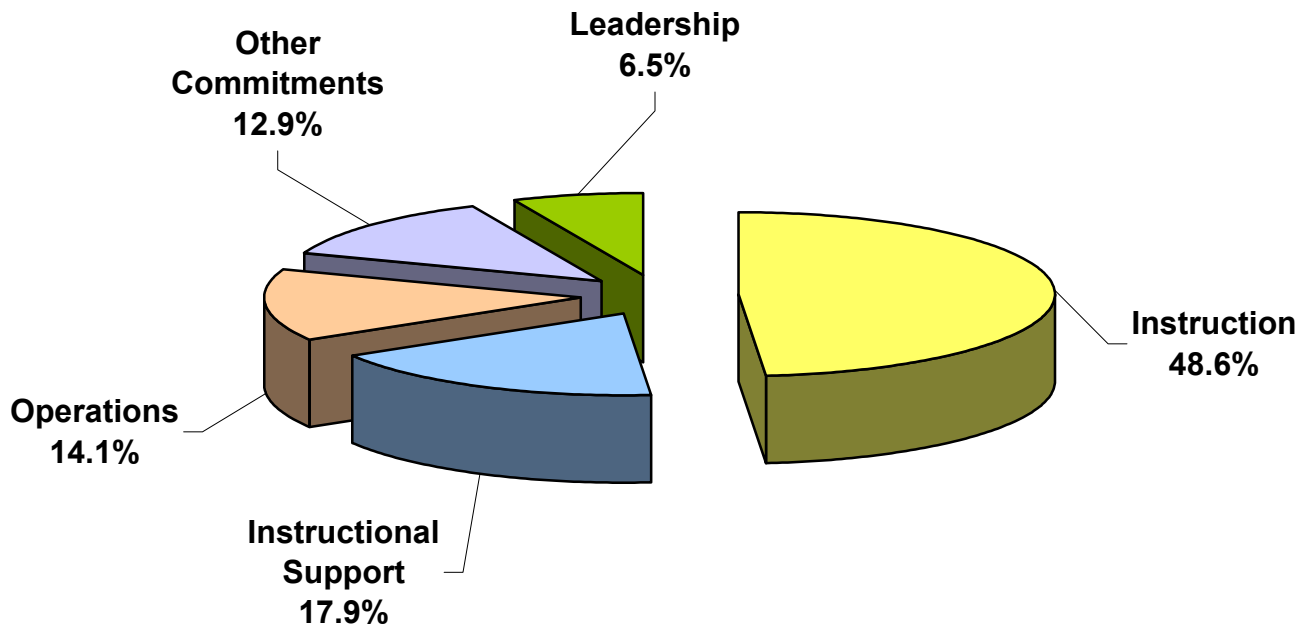
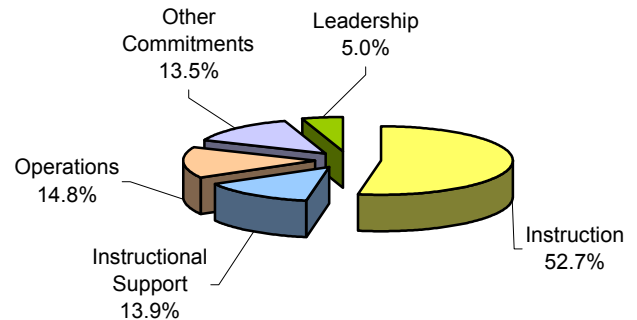


Newport School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 2,774	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$20,266,815	\$7,306	48.6%
Instructional Support	\$7,447,315	\$2,685	17.9%
Operations	\$5,868,942	\$2,116	14.1%
Other Commitments	\$5,359,769	\$1,932	12.9%
Leadership	\$2,723,156	\$982	6.5%
Total District Expenditures	\$41,665,997	\$15,020	100.0%